

GREAT HINTON PARISH COUNCIL
DRAFT BUDGET 2026-27

Projected to YE					
	26-27	25-26	24-25	23-24	22-23
RECEIPTS					
Precept	6528	6094	3243 00	3 000 00	3000 00
Misc (and Refunds)	0	0	366 19	366 00	0 00
Interest	0	0	0 00	0 00	0 00
Grants	0	0	0 00	0 00	0 00
	6528	6094	3609 19	3 366 00	#####

PAYMENTS					
Advertising	0 00	0 00	0 00	0 00	0 00
Audits	100 00	100 00	0 00	0 00	0 00
Bank Charges	51 00	51 00	0 00	0 00	0 00
Chair's Allowance	100 00	0 00	0 00	0 00	0 00
Clerk's Allowance	350 00	350 00	0 00	0 00	0 00
Defibrillator	450 00	27 00	0 00	0 00	0 00
Grants	300 00	0 00	0 00	50 00	0 00
Elections	100 00	360 00	0 00	0 00	0 00
Events	250 00	0 00	0 00	0 00	0 00
Equipment	100 00	0 00	0 00	0 00	0 00
Grounds Maintenance	650 00	650 00	620 00	1 067 00	0 00
HMRC	414 00	396 00	0 00	0 00	0 00
Insurance	200 00	250 00	200 00	0 00	0 00
IT	315 00	315 00	300 00	0 00	0 00
Misc	250 00	250 00	250 00	0 00	0 00
Printing/Stationery/Postage	50 00	50 00	0 00	397 00	0 00
Professional Fees	125 00	0 00	150 00	0 00	0 00
Meetings	0 00	0 00	0 00	0 00	0 00
Salary	1660 00	2314 00	1018 00	1 018 00	877 00
S137 Spend *	0 00	0 00	0 00	0 00	0 00
Special Projects/Savings	583 00	1375 00	0 00	0 00	0 00
Subscriptions/Membership	85 00	85 00	85 00	0 00	0 00
Training	150 00	0 00	0 00	0 00	0 00
Village Hall	75 00	75 00	70 50	0 00	0 00
Refuse collection	70 00	70 00	0 00	0 00	0 00
Contingency	100 00	100 00	0 00	0 00	0 00
	6528 00	6818 00	2693 50	2532 00	877 00

Predicted EOY balance at bank £6 238

Ear Marked Reserves:	
S137	£1 186
3 months operating costs	£1 403
SID	£1 500
Ear Marked Reserves Total:	£4 089
General Reserves Total:	£2 149

Tax year	Precept	Variance	Per Band D	Difference
22/23	3000		£28 40	
23/24	3000		£29 90	£1 50
24/25	3243		£30 80	£0 90
25/26	6094	85 10%	£57 01	£26 21
26/27 (estimated)	6528		£57 89	£0 88

NOTES

WFH Allowance
c£1800 over 4 years

Estimated

Possible streaming requirements

£11.10 per electorate (106.89) = £1186
SID £1750 / 3 years

Great Hinton Council

Precept

Year	Tax Base	Grant	Precept	Total
2013/14	101.82	—	£2,000.00	£2,000.00
2014/15	102.06	—	£3,000.00	£3,000.00
2015/16	100.69	—	£3,000.00	£3,000.00
2016/17	101.77	—	£3,500.00	£3,500.00
2017/18	103.64	—	£3,500.00	£3,500.00
2018/19	105.54	—	£3,000.00	£3,000.00
2019/20	101.88	—	£3,000.00	£3,000.00
2020/21	101.75	—	£3,000.00	£3,000.00
2021/22	104.14	—	£3,000.00	£3,000.00
2022/23	105.64	—	£3,000.00	£3,000.00
2023/24	100.35	—	£3,000.00	£3,000.00
2024/25	105.31	—	£3,243.55	£3,243.55
2025/26	106.89	—	—	£0.00

Bands

Year	A	B	C	D	E	F
2013/14	13.09	15.28	17.46	19.64	24.00	2
2014/15	19.59	22.86	26.12	29.39	35.92	4
2015/16	19.86	23.17	26.48	29.79	36.41	4
2016/17	22.93	26.75	30.57	34.39	42.03	4
2017/18	22.51	26.27	30.02	33.77	41.27	4
2018/19	18.95	22.11	25.27	28.43	34.75	4
2019/20	19.63	22.91	26.18	29.45	35.99	4
2020/21	19.65	22.93	26.20	29.48	36.03	4

2021/22	19.21	22.41	25.61	28.81	35.21	4
2022/23	18.93	22.09	25.24	28.40	34.71	4
2023/24	19.93	23.26	26.58	29.90	36.54	4
2024/25	20.53	23.96	27.38	30.80	37.64	4
2025/26	0.00	0.00	0.00	0.00	0.00	

2021/22

11.61	48.02	57.62
11.02	47.33	56.80
13.19	49.83	59.80
14.49	51.33	61.60
0.00	0.00	0.00